

Estimated revenue generated by the Schools & Communities First Initiative



El Dorado County

COUNTY

COUNTY GENERAL FUND	\$1,780,000
OTHER	\$15,000

Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

CITY

CITY OF PLACERVILLE	\$38,000
CITY OF SLT	\$378,000

Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

SPECIAL DISTRICTS

ACCUM CAPITAL OUTLAY	\$30,000
CAMERON PARK CSD	\$73,000
CNTY WATER AGENCY	\$57,000
CSAS	\$73,000
DIAMOND SPRINGS FIRE	\$116,000
EDH COUNTY WTR/FIRE	\$196,000
EL DORADO CNTY FIRE	\$175,000
EL DORADO HILLS CSD	\$55,000

Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

EL DORADO IRRIGATION DISTRICT	\$206,000
FIRE DISTRICTS	\$27,000
GEORGETOWN DIVD RECR	\$17,000
GEORGETWN DIVIDE PUD	\$12,000
LAKE VALLEY FIRE	\$19,000
ROAD DISTRICT TAX	\$114,000
SOUTH TAHOE PUD	\$236,000

K-12 SCHOOLS

AMERICAN RIVER CHARTER	\$112,622
BLACK OAK MINE UNIFIED	\$665,687
BUCKEYE UNION ELEMENTARY	\$2,337,572
BUCKEYE UNION MANDARIN IMMERSION CHARTER	\$23,737
CALIFORNIA MONTESSORI PROJECT-SHINGLE SPRINGS CAMPUS	\$248,275
CAMINO POLYTECHNIC	\$35,339
CAMINO UNION ELEMENTARY	\$250,093
CHARTER ALTERNATIVE PROGRAM (CAP)	\$81,032
CHARTER COMMUNITY SCHOOL HOME STUDY ACADEMY	\$145,382
CHARTER MONTESSORI VALLEY VIEW CAMPUS	\$329,657
CLARKSVILLE CHARTER SCHOOL	\$525,842
EDUHSD VIRTUAL ACADEMY AT SHENANDOAH	\$67,950
EL DORADO COUNTY OFFICE OF EDUCATION	\$836,486
EL DORADO UNION HIGH	\$4,227,244
GOLD OAK UNION ELEMENTARY	\$281,917
GOLD TRAIL UNION ELEMENTARY	\$402,461
INDIAN DIGGINGS ELEMENTARY	\$12,037
JOHN ADAMS ACADEMY - EL DORADO HILLS	\$271,384

K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

LAKE TAHOE UNIFIED	\$2,436,899
LATROBE	\$13,991
MOTHER LODGE UNION ELEMENTARY	\$646,787
PIONEER UNION ELEMENTARY	\$204,705
PLACERVILLE UNION ELEMENTARY	\$773,921
POLLOCK PINES ELEMENTARY	\$417,771
RESCUE UNION ELEMENTARY	\$2,018,964
RISING SUN MONTESSORI	\$66,077
SILVER FORK ELEMENTARY	\$966

COMMUNITY COLLEGES

LAKE TAHOE CCD	\$1,116,920
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Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care

For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.