

Estimated revenue generated by the Schools & Communities First Initiative



Sacramento County

COUNTY

COUNTY GENERAL	\$40,376,000
OTHER	\$59,000

Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

CITY

CITY OF CITRUS HEIGHTS	\$1,192,000
CITY OF ELK GROVE	\$1,818,000
CITY OF FOLSOM	\$2,781,000
CITY OF FOLSOM SOUTH	\$53,000
CITY OF GALT	\$409,000
CITY OF ISLETON	\$26,000
CITY OF RANCHO CORDOVA	\$1,897,000
CITY OF SACRAMENTO	\$20,591,000
ELK GROVE CITY-LAGUNA	\$267,000

Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

SPECIAL DISTRICTS

CORDOVA PARK	\$499,000
COSUMNES CSD	\$2,471,000
COUNTY LIBRARY	\$1,183,000
DEV CENTER HANDICAPPED	\$147,000
FULTON - EL CAMINO PAR	\$221,000
MISSION OAKS PARK	\$169,000
NATOMAS FIRE	\$394,000
PACIFIC-FRUITRIDGE FIRE	\$427,000
REGIONAL OCCUP CENTER	\$116,000
RIO LINDA-ELVERTA PARK	\$167,000
SACRAMENTO METRO FIRE	\$11,291,000
SACRAMENTO WATER AGENC	\$472,000
SACTO-YOLO MOSQUITO	\$1,040,000
SOUTHGATE PARK	\$317,000
SUNRISE PARK	\$289,000

Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

K-12 SCHOOLS

ALPHA CHARTER	\$56,633
ARCOHE UNION ELEMENTARY	\$290,230
ASPIRE ALEXANDER TWILIGHT COLLEGE PREPARATORY ACADEMY	\$262,939
ASPIRE ALEXANDER TWILIGHT SECONDARY ACADEMY	\$298,247
ASPIRE CAPITOL HEIGHTS ACADEMY	\$151,429
ATKINSON ACADEMY CHARTER	\$21,291
BOWLING GREEN ELEMENTARY	\$531,007
CALIFORNIA MONTESSORI PROJECT - CAPITOL CAMPUS	\$182,052

K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

CALIFORNIA MONTESSORI PROJECT - ELK GROVE CAMPUS	\$270,940
CALIFORNIA MONTESSORI PROJECT-SAN JUAN CAMPUS	\$731,461
CAPITOL COLLEGIATE ACADEMY	\$240,294
CENTER JOINT UNIFIED	\$2,853,714
COMMUNITY COLLABORATIVE CHARTER	\$328,493
COMMUNITY OUTREACH ACADEMY	\$1,123,636
CREATIVE CONNECTIONS ARTS ACADEMY	\$462,419
DELTA ELEMENTARY CHARTER	\$225,261
ELK GROVE CHARTER	\$156,742
ELK GROVE UNIFIED	\$38,709,636
ELVERTA JOINT ELEMENTARY	\$166,598
FOLSOM CORDOVA K-8 COMMUNITY CHARTER	\$71,459
FOLSOM-CORDOVA UNIFIED	\$12,143,222
FORTUNE	\$832,193
FUTURES HIGH	\$295,934
GALT JOINT UNION ELEMENTARY	\$2,179,414
GALT JOINT UNION HIGH	\$1,546,696
GATEWAY INTERNATIONAL	\$386,788
GEORGE WASHINGTON CARVER SCHOOL OF ARTS AND SCIENCE	\$157,112
GOLDEN VALLEY ORCHARD	\$140,671
GOLDEN VALLEY RIVER	\$170,353
GROWTH PUBLIC SCHOOLS	\$113,555
HERITAGE PEAK CHARTER	\$664,630
HIGHER LEARNING ACADEMY	\$212,613
HIGHLANDS COMMUNITY CHARTER	\$1,122,283
LEROY GREENE ACADEMY	\$477,584
MARCONI LEARNING ACADEMY	\$245,941
NATOMAS CHARTER	\$1,061,571
NATOMAS PACIFIC PATHWAYS PREP	\$415,777
NATOMAS PACIFIC PATHWAYS PREP ELEMENTARY	\$174,841

NATOMAS PACIFIC PATHWAYS PREP MIDDLE	\$285,740
NATOMAS UNIFIED	\$6,568,108
NEW JOSEPH BONNHEIM (NJB) COMMUNITY CHARTER	\$187,988
NEW TECHNOLOGY HIGH	\$146,808
NORCAL TRADE AND TECH	\$26,222
OAK PARK PREPARATORY ACADEMY	\$35,839
OPTIONS FOR YOUTH-SAN JUAN	\$850,567
PASEO GRANDE CHARTER SCHOOL	\$34,936
RIVER DELTA JOINT UNIFIED	\$1,300,677
ROBLA ELEMENTARY	\$1,538,559
SACRAMENTO CHARTER HIGH	\$436,348
SACRAMENTO CITY UNIFIED	\$27,189,218
SACRAMENTO COUNTY OFFICE OF EDUCATION	\$1,181,423
SAN JUAN CHOICES CHARTER	\$191,845
SAN JUAN UNIFIED	\$24,279,890
SAVA - SACRAMENTO ACADEMIC AND VOCATIONAL ACADEMY - EGUSD	\$215,992
SAVA - SACRAMENTO ACADEMIC AND VOCATIONAL ACADEMY - SCUSD	\$434,054
SAVA: SACRAMENTO ACADEMIC AND VOCATIONAL ACADEMY	\$49,873
SMYTHE ACADEMY OF ARTS AND SCIENCES	\$786,855
SOL AUREUS COLLEGE PREPARATORY	\$236,446
ST. HOPE PUBLIC SCHOOL 7	\$343,689
THE LANGUAGE ACADEMY OF SACRAMENTO	\$388,996
THE MET	\$188,749
TWIN RIVERS UNIFIED	\$17,591,847
VISIONS IN EDUCATION	\$3,731,474
WESTLAKE CHARTER	\$531,260
WESTSIDE PREPARATORY CHARTER	\$247,547
YAV PEM SUAB ACADEMY - PREPARING FOR THE FUTURE CHARTER	\$290,338

COMMUNITY COLLEGES

LOS RIOS CCD

\$23,931,365

Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care

For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.