

# Estimated revenue generated by the Schools & Communities First Initiative



## Sonoma County

### COUNTY

COUNTY GENERAL	\$47,500,000
OTHER	\$17,000

### Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

### CITY

CITY OF CLOVERDALE-PROP 13	\$424,000
CITY OF COTATI-PROP 13	\$316,000
CITY OF HEALDSBURG- P 13	\$1,177,000
CITY OF PETALUMA-PROP 13	\$3,732,000
CITY OF ROHNERT PARK-P13	\$1,978,000
CITY OF SANTA ROSA-PROP13	\$8,054,000
CITY OF SEBASTOPOL- P 13	\$611,000
CITY OF SONOMA ANNEX P-13	\$16,000
CITY OF SONOMA-PROP 13	\$1,044,000
TOWN OF WINDSOR-PROP 13	\$1,044,000

### Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

## SPECIAL DISTRICTS

BAY AREA AIR QUAL MGM	\$299,000
BODEGA BAY FIRE GENRL	\$23,000
BODEGA BAY PUB GENERL	\$35,000
CAZADERO COM SERV	\$31,000
CLOVERDALE FIRE	\$141,000
COUNTY LIBRARY	\$3,691,000
CSAs	\$232,000
FORESTVILLE FIRE GNRL	\$134,000
FORESTVILLE WATER	\$19,000
GEN #1 SOCO WATER AGN	\$1,363,000
GEYSERVILLE FIRE	\$264,000
GLEN ELLEN FIRE GENRL	\$105,000
GOLD RIDGE FIRE	\$37,000
GRATON FIRE GENERAL	\$141,000
KENWOOD FIRE GENERAL	\$267,000
MONTE RIO FIRE GENRAL	\$160,000
MONTE RIO REC&PK GNRL	\$116,000
MRN/SNMA MOSQ&VECTOR	\$488,000
NO SON CO AIR POL CON	\$26,000
NORTH SONOMA COAST FPD	\$31,000
OCCIDNTL CSD ZN2 FIRE	\$11,000
RANCHO ADOBE FIRE	\$455,000
ROSELAND FIRE GENERAL	\$102,000
RUS RIVER REC&PK GNRL	\$47,000
RUSSIAN RVR FIRE GNRL	\$300,000
SCFD-BENNETT VLY FIRE GENERAL	\$19,000
SCFD-RINCON VLY FIRE GENERAL	\$2,611,000
SCFD-WINDSOR FIRE GENERAL	\$132,000
SHELL-VISTA FIRE GEN	\$145,000

## Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

SHILOH CEMETERY	\$108,000
SONOMA RCD	\$24,000
SPRING LAKE PARK SCWA	\$440,000
TIMBER COVE FIRE	\$20,000
VAL OF THE MOON FIRE	\$304,000
ZN 1A LAGUNA-MARK W	\$1,535,000
ZN 2A PETALUMA BASN	\$367,000
ZN 3A VAL OF THE MOON	\$163,000
ZN 5A LOWR RUSN RIVER	\$40,000
ZN 8A SO CSTL SHD PRO	\$12,000

## K-12 SCHOOLS

ALEXANDER VALLEY UNION ELEMENTARY	\$5,992
BELLEVUE UNION	\$1,235,578
BENNETT VALLEY UNION ELEMENTARY	\$574,284
BINKLEY ELEMENTARY CHARTER	\$204,696
CALI CALMECAC LANGUAGE ACADEMY	\$659,267
CALIFORNIA STEAM SONOMA II	\$1,180,842
CALIFORNIA VIRTUAL ACADEMY @ SONOMA	\$353,967
CESAR CHAVEZ LANGUAGE ACADEMY	\$240,267
CINNABAR CHARTER	\$151,869
CINNABAR ELEMENTARY	\$16,504
CLOVERDALE UNIFIED	\$918,228
COTATI-ROHNERT PARK UNIFIED	\$3,528,739
CREDO HIGH	\$253,820
DUNHAM CHARTER	\$89,417
DUNHAM ELEMENTARY	\$5,406
FORESTVILLE ACADEMY	\$99,396
FORESTVILLE UNION ELEMENTARY	\$5,290
FORT ROSS ELEMENTARY	\$1,801

## K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

GATEWAY TO COLLEGE ACADEMY	\$35,970
GEYSERVILLE UNIFIED	\$16,930
GRAVENSTEIN ELEMENTARY	\$254,913
GRAVENSTEIN UNION ELEMENTARY	\$28,613
GUERNEVILLE ELEMENTARY	\$30,120
GUERNEVILLE ELEMENTARY	\$152,581
HARMONY UNION ELEMENTARY	\$41,325
HEALDSBURG CHARTER	\$153,909
HEALDSBURG UNIFIED	\$116,939
HILLCREST MIDDLE	\$129,473
HORICON ELEMENTARY	\$6,106
JOHN B. RIEBLI ELEMENTARY	\$240,608
KASHIA ELEMENTARY	\$13,264
KENWOOD	\$5,844
KID STREET LEARNING CENTER CHARTER	\$74,815
LIBERTY ELEMENTARY	\$32,507
LIBERTY ELEMENTARY	\$89,422
LIVE OAK CHARTER	\$155,784
LOMA VISTA IMMERSION ACADEMY	\$240,429
MARK WEST CHARTER	\$66,728
MARK WEST UNION ELEMENTARY	\$271,289
MARY COLLINS CHARTER SCHOOL AT CHERRY VALLEY	\$208,236
MIWOK VALLEY ELEMENTARY CHARTER	\$197,563
MONTE RIO UNION ELEMENTARY	\$5,321
MONTGOMERY ELEMENTARY	\$3,237
MORRICE SCHAEFER CHARTER	\$199,671
NORTHWEST PREP CHARTER	\$70,001
OAK GROVE ELEMENTARY/WILLOWSIDE MIDDLE	\$414,952
OAK GROVE UNION ELEMENTARY	\$53,276
OLD ADOBE ELEMENTARY CHARTER	\$179,738
OLD ADOBE UNION	\$211,538

OLIVET ELEMENTARY CHARTER	\$182,951
ORCHARD VIEW	\$139,006
PATHWAYS CHARTER	\$247,819
PENNGROVE ELEMENTARY	\$220,916
PETALUMA ACCELERATED CHARTER SCHOOL	\$59,291
PETALUMA CITY ELEMENTARY	\$955,424
PETALUMA JOINT UNION HIGH	\$3,047,476
PINER-OLIVET CHARTER	\$112,946
PINER-OLIVET UNION ELEMENTARY	\$198,780
PIVOT CHARTER SCHOOL - NORTH BAY	\$219,365
PIVOT ONLINE CHARTER - NORTH BAY	\$17,286
REACH	\$77,624
RINCON VALLEY CHARTER	\$191,998
RINCON VALLEY UNION ELEMENTARY	\$761,615
RIVER MONTESSORI ELEMENTARY CHARTER	\$101,131
ROSELAND	\$1,051,451
ROSELAND CHARTER	\$1,129,392
SALMON CREEK SCHOOL - A CHARTER	\$102,118
SAN MIGUEL ELEMENTARY	\$245,248
SANTA ROSA ACCELERATED CHARTER	\$65,907
SANTA ROSA CHARTER SCHOOL FOR THE ARTS	\$217,748
SANTA ROSA ELEMENTARY	\$2,618,730
SANTA ROSA FRENCH-AMERICAN CHARTER (SRFACS)	\$254,619
SANTA ROSA HIGH	\$6,947,012
SEBASTOPOL INDEPENDENT CHARTER	\$160,773
SEBASTOPOL UNION ELEMENTARY	\$298,070
SIXTH GRADE CHARTER ACADEMY AT PETALUMA JR. HIGH	\$16,525
SONOMA CHARTER	\$116,805
SONOMA COUNTY OFFICE OF EDUCATION	\$779,111
SONOMA MOUNTAIN ELEMENTARY	\$248,935

SONOMA VALLEY UNIFIED	\$2,258,368
SPRING CREEK MATANZAS CHARTER	\$302,349
SUNRIDGE CHARTER	\$147,356
TWIN HILLS CHARTER MIDDLE	\$146,137
TWIN HILLS UNION ELEMENTARY	\$229,770
TWO ROCK UNION	\$90,918
VILLAGE CHARTER	\$57,584
VILLAGE ELEMENTARY CHARTER	\$204,379
WAUGH ELEMENTARY	\$473,206
WEST COUNTY CHARTER MIDDLE SCHOOL	\$47,617
WEST SIDE UNION ELEMENTARY	\$102,637
WEST SONOMA COUNTY UNION HIGH	\$1,232,338
WHITED ELEMENTARY CHARTER	\$229,830
WILMAR UNION ELEMENTARY	\$140,406
WINDSOR UNIFIED	\$2,379,320
WOODLAND STAR CHARTER	\$137,428
WRIGHT CHARTER	\$296,973
WRIGHT ELEMENTARY	\$736,547

#### For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

#### For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

#### For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.

## COMMUNITY COLLEGES

SONOMA CCD	\$8,326,876
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### Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care