

# Estimated revenue generated by the Schools & Communities First Initiative



## Santa Clara County

### COUNTY

SANTA CLARA COUNTY	\$269,829,000
OTHER	\$274,000

### Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

### CITY

CAMPBELL	\$3,653,000
CUPERTINO	\$5,184,000
GILROY	\$3,050,000
LOS ALTOS	\$2,556,000
LOS ALTOS HILLS	\$360,000
LOS GATOS	\$3,093,000
MILPITAS	\$9,912,000
MONTE SERENO	\$117,000
MORGAN HILL	\$2,509,000
MOUNTAIN VIEW	\$19,647,000
PALO ALTO	\$22,090,000
SAN JOSE	\$81,089,000
SANTA CLARA	\$19,424,000
SARATOGA	\$1,341,000
SUNNYVALE	\$23,844,000

### Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

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## SPECIAL DISTRICTS

BAY AREA AIR QUALITY MANAGEMENT DISTRICT	\$2,584,000
CAMPBELL MUNICIPAL LIGHTING DISTRICT	\$294,000
CENTRAL FIRE PROTECTION DISTRICT	\$11,534,000
CENTRAL FIRE PROTECTION ZONE NO. 1	\$368,000
EL CAMINO HOSPITAL	\$5,097,000
LOS ALTOS HILLS COUNTY FIRE DISTRICT	\$325,000
MIDPENINSULA REGIONAL OPEN SPACE DISTRICT	\$9,649,000
MOUNTAIN VIEW PARKING DISTRICT NO.02	\$578,000
SANTA CLARA COUNTY IMPORTATION WATER-MISC DISTRICT	\$6,829,000
SANTA CLARA COUNTY LIBRARY	\$4,913,000
SANTA CLARA VALLEY WATER DISTRICT	\$20,498,000
SARATOGA FIRE PROTECTION DISTRICT	\$336,000
SOUTH SANTA CLARA COUNTY FIRE PROTECTION DISTRICT	\$320,000

### Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

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## K-12 SCHOOLS

ACE CHARTER HIGH	\$270,568
ACE EMPOWER ACADEMY	\$197,131
ACE ESPERANZA MIDDLE	\$190,396
ACE INSPIRE ACADEMY	\$154,154
ALPHA: BLANCA ALVARADO MIDDLE	\$197,095
ALPHA: CINDY AVITIA HIGH SCHOOL	\$346,958
ALPHA: CORNERSTONE ACADEMY PREPARATORY	\$353,262
ALPHA: JOSE HERNANDEZ	\$181,855
ALUM ROCK UNION ELEMENTARY	\$6,941,408
APTITUD COMMUNITY ACADEMY AT GOSS	\$295,426
B. ROBERTO CRUZ LEADERSHIP ACADEMY	\$206,619
BERRYESSA UNION ELEMENTARY	\$4,235,828

### K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

BLACKFORD ELEMENTARY	\$331,100
BRIDGES ACADEMY	\$226,230
BULLIS CHARTER	\$488,733
CAMBRIAN	\$602,040
CAMPBELL SCHOOL OF INNOVATION	\$169,260
CAMPBELL UNION	\$395,535
CAMPBELL UNION HIGH	\$792,997
CAPRI ELEMENTARY	\$339,187
CASTLEMONT ELEMENTARY	\$378,728
CHARTER SCHOOL OF MORGAN HILL	\$347,254
CUPERTINO UNION	\$9,914,721
DISCOVERY CHARTER	\$299,367
DISCOVERY CHARTER II	\$309,604
DOWNTOWN COLLEGE PREP - ALUM ROCK	\$467,283
DOWNTOWN COLLEGE PREPARATORY	\$338,924
DOWNTOWN COLLEGE PREPARATORY MIDDLE	\$350,332
EAST SIDE UNION HIGH	\$16,254,467
ESCUELA POPULAR ACCELERATED FAMILY LEARNING	\$263,065
ESCUELA POPULAR/CENTER FOR TRAINING AND CAREERS, FAMILY LEARNING	\$441,609
EVERGREEN ELEMENTARY	\$6,589,057
FAMMATRE ELEMENTARY	\$296,150
FARNHAM CHARTER	\$294,075
FOREST HILL ELEMENTARY	\$368,031
FRANKLIN-MCKINLEY ELEMENTARY	\$5,080,930
FREMONT UNION HIGH	\$1,076,420
GILROY PREP SCHOOL (NAVIGATORS SCHOOL)	\$312,998
GILROY UNIFIED	\$7,083,748
IDA JEW ACADEMIES	\$395,683
KIPP HEARTWOOD ACADEMY	\$280,315
KIPP HERITAGE ACADEMY	\$286,091
KIPP NAVIGATE COLLEGE PREP	\$71,160
KIPP PRIZE PREPARATORY ACADEMY	\$276,282
KIPP SAN JOSE COLLEGIATE	\$396,937
LAKESIDE JOINT	\$7,225
LATINO COLLEGE PREPARATORY ACADEMY	\$328,449
LEGACY ACADEMY	\$4,591

LOMA PRIETA JOINT UNION ELEMENTARY	\$92,119
LOS ALTOS ELEMENTARY	\$429,351
LOS GATOS UNION ELEMENTARY	\$305,696
LOS GATOS-SARATOGA JOINT UNION HIGH	\$339,398
LUIS VALDEZ LEADERSHIP ACADEMY	\$274,227
LUTHER BURBANK	\$371,354
LYNHAVEN ELEMENTARY	\$349,213
MARSHALL LANE ELEMENTARY	\$298,267
MILPITAS UNIFIED	\$6,354,554
MONROE MIDDLE	\$664,100
MORELAND	\$2,751,430
MORGAN HILL UNIFIED	\$5,090,443
MOUNT PLEASANT ELEMENTARY	\$1,221,587
MOUNTAIN VIEW WHISMAN	\$496,998
MOUNTAIN VIEW-LOS ALTOS UNION HIGH	\$421,953
OAK GROVE ELEMENTARY	\$6,210,970
OPPORTUNITY YOUTH ACADEMY	\$115,225
ORCHARD ELEMENTARY	\$118,682
PALO ALTO UNIFIED	\$1,116,536
PRICE CHARTER MIDDLE	\$508,785
ROCKETSHIP ACADEMY BRILLIANT MINDS	\$411,605
ROCKETSHIP ALMA ACADEMY	\$313,743
ROCKETSHIP DISCOVERY PREP	\$322,192
ROCKETSHIP FUERZA COMMUNITY PREP	\$437,345
ROCKETSHIP LOS SUENOS ACADEMY	\$317,029
ROCKETSHIP MATEO SHEEDY ELEMENTARY	\$335,478
ROCKETSHIP MOSAIC ELEMENTARY	\$405,912
ROCKETSHIP RISING STARS	\$430,639
ROCKETSHIP SI SE PUEDE ACADEMY	\$290,476
ROCKETSHIP SPARK ACADEMY	\$409,189
ROLLING HILLS MIDDLE	\$562,496
SAN JOSE CONSERVATION CORPS CHARTER	\$109,704
SAN JOSE UNIFIED	\$20,040,858
SANTA CLARA COUNTY OFFICE OF EDUCATION	\$1,591,431
SANTA CLARA UNIFIED	\$1,479,716
SARATOGA UNION ELEMENTARY	\$178,864
SARTORETTE CHARTER	\$243,811
SHERMAN OAKS ELEMENTARY	\$351,981
SUMMIT PUBLIC SCHOOL: DENALI	\$327,560
SUMMIT PUBLIC SCHOOL: RAINIER	\$233,257

SUMMIT PUBLIC SCHOOL: TAHOMA	\$242,613
SUNNYVALE	\$641,164
SUNRISE MIDDLE	\$144,949
UNION ELEMENTARY	\$3,230,712
UNIVERSITY PREPARATORY ACADEMY CHARTER	\$414,595
VILLAGE	\$143,890
VOICES COLLEGE-BOUND LANGUAGE ACADEMY	\$315,183
VOICES COLLEGE-BOUND LANGUAGE ACADEMY AT MORGAN HILL	\$155,214
VOICES COLLEGE-BOUND LANGUAGE ACADEMY AT MT. PLEASANT	\$179,736

## COMMUNITY COLLEGES

FOOTHILL-DEANZA CCD	\$11,519,400
GAVILAN JOINT CCD	\$2,513,351
SAN JOSE-EVERGREEN CCD	\$1,226,905
WEST VALLEY - MISSION CCD	\$1,121,918

### Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care

#### For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

#### For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

#### For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.