

# Estimated revenue generated by the Schools & Communities First Initiative



## Marin County

### COUNTY

COUNTY GENERAL	\$24,084,000
OTHER	\$50,000

### Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

### CITY

CITY OF BELVEDERE	\$70,000
TOWN OF CORTE MADERA	\$1,268,000
TOWN OF FAIRFAX	\$178,000
CITY OF LARKSPUR	\$1,681,000
CITY OF MILL VALLEY	\$1,755,000
CITY OF NOVATO	\$1,734,000
TOWN OF ROSS	\$54,000
TOWN OF SAN ANSELMO	\$547,000
CITY OF SAN RAFAEL	\$5,499,000
CITY OF SAUSALITO	\$930,000
TOWN OF TIBURON	\$168,000

### Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

## SPECIAL DISTRICTS

BAY AREA AIR QLTY MGT DIS	\$198,000
COUNTY FIRE	\$1,334,000
COUNTY LIBRARY	\$1,143,000
CSAs	\$106,000
FCZ # 1 NOVATO	\$325,000
FCZ # 3 RICHARDSON BAY	\$183,000
FCZ # 9 ROSS VALLEY	\$22,000
INVERNESS PUD	\$24,000
KENTFIELD FIRE PROTECTION	\$87,000
LAS GALL VLY SANITARY	\$229,000
MARIN CITY CSD	\$43,000
MARIN CO HWY LT	\$34,000
MARIN CO OPEN SPACE	\$994,000
MARIN CO TRANSIT DIST	\$574,000
MARINWOOD CSD FIRE,PARKS	\$20,000
MS MOSQUITO #1	\$289,000
NORTH MARIN WATER DIST	\$14,000
NOVATO FIRE PROTECTION DI	\$2,739,000
RICHARDSON BAY SANITARY	\$116,000
ROSS VALLEY SANITARY DIST	\$438,000
SAN RAFAEL SANITATION	\$573,000
SANITARY #2 - CORTE MADER	\$632,000
SANITARY #5 - TIBURON	\$49,000
SANITARY #6 - NOVATO	\$340,000
SAUS-MARIN CITY SANITARY	\$186,000
SOUTHERN MARIN FIRE PROTE	\$1,227,000
STINSON BEACH FIRE	\$13,000
STINSON BEACH WATER	\$20,000
STRAWBERRY RECREATION	\$71,000
TAMALPAIS CSD	\$11,000
TIBURON FIRE	\$164,000
TIBURON LIBRARY	\$45,000

## Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

## K-12 SCHOOLS

BOLINAS-STINSON UNION	\$8,308
DIXIE ELEMENTARY	\$1,107,795
KENTFIELD ELEMENTARY	\$658,505
LAGUNA JOINT ELEMENTARY	\$9,951
LAGUNITAS ELEMENTARY	\$23,931
LARKSPUR-CORTE MADERA	\$826,861
LINCOLN ELEMENTARY	\$712
MARIN COUNTY OFFICE OF EDUCATION	\$407,056
MILL VALLEY ELEMENTARY	\$1,633,713
NICASIO	\$4,106
NOVATO CHARTER	\$145,289
NOVATO UNIFIED	\$4,608,084
REED UNION ELEMENTARY	\$139,403
ROSS ELEMENTARY	\$37,995
ROSS VALLEY CHARTER	\$88,646
ROSS VALLEY ELEMENTARY	\$1,112,634
SAN RAFAEL CITY ELEMENTARY	\$3,030,606
SAN RAFAEL CITY HIGH	\$441,018
SAUSALITO MARIN CITY	\$12,376
SHORELINE UNIFIED	\$38,263
TAMALPAIS UNION HIGH	\$484,416
WILLOW CREEK ACADEMY	\$223,060

## K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

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## COMMUNITY COLLEGES

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MARIN CCD

\$334,700

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### Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care

#### For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

#### For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

#### For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.